

LICEUL CU PROGRAM SPORTIV
CAMPULUNG
ARGES
Formular: 11/05

DETALIEREA CHELUIELILOR*

INVATAMANT (COD 65.02.03 LA 65.02.05+65.02.07+65.02.11+65.02.50)[6502]
pe anul 2017

Nr. rd.	DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	din care credite bugetare dest. sting. pl. rest.	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020		
1	TOTAL CHELUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		3 032.50		812.50	1 040.00	691.00	489.00	3 831.50	3 881.50	3 930.50		
2	CHELUIELI CURENTE TOTAL_SF+SD	01	2 717.50		812.50	1 000.00	416.00	489.00	3 831.50	3 881.50	3 930.50		
3	SECTIUNEA DE FUNCTIONARE (cod 10+20+30+40+50+51SF+55SF+57+59+65+79SF+84SF)	02	2 717.50		812.50	1 000.00	416.00	489.00	3 831.50	3 881.50	3 930.50		
4	CHELUIELI CURENTE SECT FUNCTIONARE (cod 10+20+30+40+50+51SF+55SF+57+59+65)	0201	2 717.50		812.50	1 000.00	416.00	489.00	3 831.50	3 881.50	3 930.50		
5	TITLUL I CHELUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2 089.00		661.00	774.00	275.00	379.00	3 602.00	3 649.00	3 692.00		
6	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	1001	1 730.50		536.90	625.80	226.30	341.50	2 984.40	3 016.00	3 038.50		
7	Salarii de baza	100101	1 622.05		504.85	570.50	218.20	328.50	2 793.90	2 859.00	2 875.50		
8	Alte sporuri	100106	7.30		3.00	2.50	0.80	1.00	12.50	14.50	15.50		
9	Fond aferent platii cu ora	100111	88.85		29.05	40.50	7.30	12.00	153.00	114.50	118.50		
10	Alte drepturi salariale in bani	100130	12.30			12.30			25.00	28.00	29.00		
11	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	13.00			8.00	2.00	3.00	20.00	21.00	22.00		
12	Transport la si de la locul de munca	100205	13.00			8.00	2.00	3.00	20.00	21.00	22.00		
13	Contributii (cod 10.03.01 la 10.03.06)	1003	345.50		124.10	140.20	46.70	34.50	597.60	612.00	631.50		
14	Contributii de asigurari sociale de stat	100301	235.30		87.00	98.40	32.80	17.10	405.00	414.00	422.00		
15	Contributii de asigurari de somaj	100302	9.65		3.40	3.25	1.30	1.70	16.80	18.80	21.30		
16	Contributii de asigurari sociale de sanatate	100303	82.25		27.70	31.95	10.50	12.10	146.50	146.70	150.70		

